

[illegible]



	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
<b><u>CONTRACTED SVCS:</u></b>				
<b>TOTAL CONTRACTED SVCS</b>	\$ -	\$ -	\$ -	\$ -





	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
<b><u>FIXED /OTHER CHARGES</u></b>				
	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FIXED/OTHER CHARGES</b>	\$ -	\$ -	\$ -	\$ -



